LIBRARY (72)

GOAL-BASED GOVERNANCE PLAN MISSION, GOALS AND BUDGET SUMMARY

AGENCY MISSION:

The mission of the Library is to provide services that support the cultural, educational, informational, intellectual, and recreational needs of the community; to assure that these resources are available to all who need them at accessible times and places; to be responsive and flexible toward changing community requirements; to collect and preserve that portion of the record of human experience and achievement of the most significance for future generations; to provide library service for the specialized needs of special segments of the community.

AGENCY GOALS:
1. Provide quality customer service in an environment of continuous improvement.
2. Provide access to a variety of resources and services that meets the informational needs of the community.
3. Meet the technological needs of a diverse community of users and staff.
4. Increase the awareness and utilization of library services.
5. Maximize the resources of the library through the effective use of assets and the development of innovative financial operational strategies.
6. Provide an environment that fosters innovation, risk-taking and effective internal and external communication.
7. Serve as a state resource for other libraries and residents of Michigan.
8. Provide cultural and informational programs in response to the community's interest and needs.
9. Improve community access to system-wide resources through maintenance and use of the library's online network.

AGENCY FINANCIAL SUMMARY:

2001-02 Requested		2000-01 Budget	2001-02 Recommended	Increase (Decrease)
$ 41,046,567	Library Appropriations	$ 38,170,044	$ 41,792,222	$ 3,622,178
580,187	Grant Appropriations	580,187	524,048	(56,139)
1,750,000	Capital Appropriations	1,750,000	1,750,000	-
$ 43,376,754	Total Appropriations	$ 40,500,231	$ 44,066,270	$ 3,566,039
$ 41,046,567	Library Revenues	$ 38,170,044	$ 41,792,222	$ 3,622,178
580,187	Grant Revenues	580,187	524,048	$ (56,139)
1,750,000	Capital Revenues	1,750,000	1,750,000	$ -
$ 43,376,754	Total Revenues	$ 40,500,231	$ 44,066,270	$ 3,566,039
$-	NET TAX COST:	$-	$-	$-

AGENCY EMPLOYEE STATISTICS:

2001-02 Requested		2000-01 Budget	4-1-01 Actual	2001-02 Recommended	Increase (Decrease)
417	City Positions	417	349	417	0
104	Part-Time Positions	104	103	104	0
10	Grant Positions	10	9	10	0
531	Total Positions	531	461	531	0

ACTIVITIES IN THIS AGENCY:

	2000-01 Budget	2001-02 Recommended	Increase (Decrease)
Main Library Services	$ 31,379,396	$ 33,686,536	$ 2,307,140
Branch Services	9,120,835	10,379,734	$ 1,258,899
	$ 40,500,231	$ 44,066,270	$ 3,566,039

LIBRARY (72)

GBG MAIN LIBRARY ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: MAIN LIBRARY

The Main Library serves as a research center, a community library and the hub for the entire Detroit Public Library system. Research and popular materials are available in all formats: books, newspapers, microfilm, video/DVD's, manuscripts, government publications, World Wide Web documents and archives. Main Library staff provides extensive reference services, Internet training and cultural and educational programs in all 16 subject departments. The Burton Historical Collection, National Automotive History Collection and TIP Community Information Service are all nationally recognized as premiere resources.

The Main Library is also a meeting place for diverse community groups from the Detroit Metropolitan Area. The Fred Hart Williams Genealogical Society, Neighborhood Resources Council and Junior Great Books represent groups that use Main Library for monthly meetings and citywide conferences. During tax season, the Main Library provides the space for free Tax Assistance Program for low-income individuals and families.

Main Library is a resource for every Detroit community served by a branch as well as residents of the state of Michigan. As technology becomes more integrated into the way we access information, the library will play an important part in educating and providing access for library users of all ages.

GOALS AND OBJECTIVES:
1. Provide professional reference and informational services for the library user who walks in, telephones or writes.
2. Serve as an information resource for branch libraries and residents of Michigan.
3. Share Main Library resources with libraries throughout the nation and the world.
4. Acquire, preserve and maintain community-responsive collections of materials in a variety of formats for users of all ages.
5. Provide cultural and informational programs in response to our public's interest and need.

MAJOR INITIATIVES:
- Expand services to children through the renovation of the Children's Library and expanded programming.
- Combine and expand the current popular fiction and general information collections to facilitate public access to the materials.
- Inventory all special collections including the Burton Historical and Rare Books, National Automotive History, Music and Performing Arts, and the Fine Arts collections.
- Collaborate with Wayne State University and all Detroit school systems to support learning objectives for students.
- Expand public service hours to include additional evenings and Sunday hours.
- Install new security systems in Main Library to prevent book theft.

PLANNING FOR THE FUTURE:
- Collaborate with Wayne State University, the Detroit Public School System and the University Cultural Center Association to address parking issues in the area.
- Expand programming in Main Library to include activities that generate funds and supplement current revenue sources.

LIBRARY (72)

GBG MAIN LIBRARY MEASURES AND TARGETS

Goals: Measures	1998-99 Actual	1999-00 Actual	2000-01 Projection	2001-02 Target
Provide professional reference and informational services for the library user:				
Main Library circulation	565,052	589,033	610,000	640,000
Customers assisted	2,975,000	2,990,670	2,500,000	2,800,000
Reference questions (including TIP)	1,100,408	1,273,622	950,000	1,100,000
Telephone contacts	915,392	807,354	690,000	700,000
Serve as a resource for libraries and residents of Michigan who depend upon Main Library as a unique tax supported library source:				
Number of interlibrary loans	16,919	19,203	13,000	20,000
Through fee-based services, provide specialized resource materials for local and worldwide use:				
Number of videos, patent and trademark transactions	165,850	195,500	180,000	200,000
Acquire and maintain community-responsive collections in a variety of formats:				
Total size of collection	4,523,124	4,623,039	5,593,444	5,000,000
Provide cultural and informational programs in response to our public's interest and needs:				
Total number of program attendees	43,612	49,420	57,000	70,000
Activity Costs	$20,634,910	$19,793,592	$31,379,396	$33,686,536

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

Library Administrative Services

Main Library

	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT

APPROPRIATION
ORGANIZATION

00189 - Main Library

	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
720001 - Library Administrative Services	8	$8,703,607	0	$0	0	$0
720010 - Public Services	11	$554,444	0	$0	0	$0
720020 - Asst. Dir. Main Library	0	$0	0	$166,211	1	$158,565
720030 - Children's Library	11	$439,456	11	$528,071	11	$528,759
720031 - Children's/Youth Services	2	$76,986	0	$0	0	$0
720032 - DPL - Children's Youth Services	0	$0	2	$0	0	$0
720040 - TIP Database & Subscriptions	14	$698,385	14	$704,273	13	$653,356
720050 - Sociology & Economics	13	$486,128	13	$718,658	13	$719,418
720060 - Philosophy, Religion & Education	13	$526,287	13	$606,383	13	$607,233
720070 - Business & Finance	10	$381,800	10	$553,758	10	$554,357
720090 - Art & Literature	12	$536,923	12	$558,765	11	$512,604
720100 - Music & Performing Arts	11	$445,379	11	$504,618	11	$505,326
720110 - Technology & Science	17	$663,853	17	$1,152,918	17	$1,153,945
720120 - National Automotive History Collectior	6	$277,858	6	$289,559	6	$290,014
720130 - Inter Library Loan	4	$69,330	4	$72,536	4	$71,073
720140 - General Information Dept	20	$934,746	20	$1,024,505	20	$1,026,049
720150 - History & Travel	8	$328,691	8	$399,147	8	$399,671
720160 - Burton Historical Collection	10	$395,709	10	$408,411	10	$409,026
720170 - Circulation	11	$368,485	0	$0	0	$0
720171 - DPL - Circulation	0	$0	0	$368,485	0	$0
720180 - Film Department	11	$327,732	11	$534,696	0	$0
720191 - DPL - Municipal Reference Library	0	$0	6	$372,498	6	$372,831
720450 - Marketing	7	$400,247	0	$0	0	$0
720460 - Asst. Dir. Technical Services	0	$4,542,362	0	$0	0	$0
720470 - Government Documents	3	$116,886	3	$122,218	3	$123,673
720480 - Bibliographic Division	21	$940,613	0	$0	0	$0
720490 - Print Shop	6	$227,701	0	$0	0	$0
720500 - Technical Processing	15	$440,622	0	$0	0	$0
720520 - Database Management	7	$877,274	0	$0	0	$0
720530 - Library Information Systems	16	$1,154,319	0	$0	0	$0
720540 - Library Human Resources	8	$480,940	0	$0	0	$0
720570 - Finance and Business Operations	13	$969,899	0	$0	0	$0

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

Superintendent of Facilities	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
Main Library	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
APPROPRIATION						
ORGANIZATION						
00189 - Main Library						
720620 - Superintendent of Facilities	26	$1,536,355	0	$0	0	$0
720640 - Contract Maintenance	0	$448,000	0	$0	0	$0
720650 - Security	15	$930,141	15	$716,312	15	$718,848
720660 - Shipping	7	$252,657	0	$0	0	$0
720680 - Grounds Maintenance	0	$50,000	0	$0	0	$0
720730 - Automotive Purchases	0	$40,000	0	$0	0	$0
APPROPRIATION TOTAL	**336**	**$29,623,815**	**186**	**$9,802,022**	**172**	**$8,804,747**
00987 - Library Capital Improvements						
720690 - Main Capital Improvements	0	$1,166,500	0	$1,750,000	0	$1,750,000
720700 - Branch Capital Improvements	0	$583,500	0	$0	0	$0
APPROPRIATION TOTAL	**0**	**$1,750,000**	**0**	**$1,750,000**	**0**	**$1,750,000**
05325 - Detroit Associated Libraries Grant						
720610 - Detroit Associated Libraries Grant	10	$581,014	10	$561,659	10	$523,816
APPROPRIATION TOTAL	**10**	**$581,014**	**10**	**$561,659**	**10**	**$523,816**
10454 - DPL - Administrative Management						
720002 - DPL - Administrative Operations	0	$0	5	$4,505,615	5	$5,358,294
APPROPRIATION TOTAL	**0**	**$0**	**5**	**$4,505,615**	**5**	**$5,358,294**
10455 - DPL - Human Resources/Personnel						
720541 - DPL - Library Human Resources	0	$0	8	$759,321	8	$760,150
APPROPRIATION TOTAL	**0**	**$0**	**8**	**$759,321**	**8**	**$760,150**
10456 - DPL - Finance and Business Operations						
720571 - DPL - Assc. Director - Finance & Busi	0	$0	14	$1,137,457	14	$1,138,717
720641 - DPL - Contract Maintenance	0	$0	0	$1,535,367	0	$1,539,887
APPROPRIATION TOTAL	**0**	**$0**	**14**	**$2,672,824**	**14**	**$2,678,604**
10457 - DPL - Public Service Operations						
720011 - DPL - Assc. Director - Public Services	0	$0	9	$422,988	8	$345,642
720491 - DPL - Print Shop	0	$0	6	$247,895	6	$248,292
APPROPRIATION TOTAL	**0**	**$0**	**15**	**$670,883**	**14**	**$593,934**

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

DPL - Marketing Operations DPL - Marketing Services	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
APPROPRIATION *ORGANIZATION*						
10458 - DPL - Marketing Services						
720451 - DPL - Marketing Operations	0	$0	7	$399,976	7	$400,454
APPROPRIATION TOTAL	**0**	**$0**	**7**	**$399,976**	**7**	**$400,454**
10459 - DPL - Technical Service Operations						
720171 - DPL - Circulation	0	$0	11	$400,997	20	$756,642
720461 - DPL - Asst. Director - Tech Service O|	0	$0	1	$464,768	1	$856,450
720481 - DPL - Bibliographic	0	$0	21	$976,072	21	$977,722
720501 - DPL - Technical Processing Services	0	$0	15	$481,813	15	$482,496
720521 - DPL - Database Management Service	0	$0	7	$566,030	7	$566,470
APPROPRIATION TOTAL	**0**	**$0**	**55**	**$2,889,680**	**64**	**$3,639,780**
10460 - DPL - Facilities Maintenance Operations						
720621 - DPL - Facilities Maintenance	0	$0	26	$7,019,039	26	$7,021,800
720661 - DPL - Shipping Services	0	$0	7	$271,549	7	$271,979
720681 - DPL - Grounds Maintenance	0	$0	0	$50,309	0	$50,309
720731 - DPL - Automotive Purchases	0	$0	0	$230,000	0	$230,000
APPROPRIATION TOTAL	**0**	**$0**	**33**	**$7,570,897**	**33**	**$7,574,087**
10461 - DPL - Information System Operations						
720531 - DPL - Assc. Director - Information Sys	0	$0	17	$1,543,632	17	$1,602,671
APPROPRIATION TOTAL	**0**	**$0**	**17**	**$1,543,632**	**17**	**$1,602,671**
ACTIVITY TOTAL	**346**	**$31,954,829**	**350**	**$33,126,509**	**344**	**$33,686,536**

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec
AC0572 - Main Library			
A72000 - Library			
SALWAGESL - Salary & Wages	11,446,594	12,348,264	11,785,189
EMPBENESL - Employee Benefi	3,792,306	4,041,439	3,912,227
PROFSVCSL - Professional/Con	500,000	1,030,862	1,030,862
OPERSUPSL - Operating Suppli	1,377,634	1,836,409	1,836,410
OPERSVCSL - Operating Servic	2,286,082	3,495,136	3,612,587
CAPEQUPSL - Capital Equipmer	4,687,915	2,159,399	2,512,441
CAPOUTLSL - Capital Outlays/N	5,400,000	5,750,000	5,750,000
OTHEXPSSL - Other Expenses	2,464,298	2,465,000	3,246,820
A72000 - Library	*31,954,829*	*33,126,509*	*33,686,536*
AC0572 - Main Library	**31,954,829**	**33,126,509**	**33,686,536**
Grand Total	**31,954,829**	**33,126,509**	**33,686,536**

LIBRARY (72)

GBG BRANCH SERVICES ACTIVITY INFORMATION

ACTIVITY DESCRIPTION: BRANCH SERVICES
Located throughout the City of Detroit, branch libraries offer a plethora of amenities for its constituents. These community-based sites serve the informational, educational and select recreational needs of the diverse neighborhoods in which they reside. Staff assigned to Branch Services select and maintain materials with emphasis on the community it serves. In doing so, each branch library supports other branch library collections as well as collections in the Main Library. Branch libraries design and implement programming that is relevant for members of its community. Specialized services under Branch Services include Children's and Youth Services, Services to Shut-In and Retirees (SIR), Library for the Blind and Physically Handicapped (LBPH); and the International Language Collection (ILC). Tax assistance, TIP service, Homework Help, and the use of meeting room facilities by community based organizations are a few of the offerings available at each site. In additional, partnerships are fostered through collaborations with the public, parochial, and private schools in the City. Librarians visit the schools on a regular basis to promote literary and system-wide programs. Schools visit branch libraries on a regular basis for the enrichment value the branch library can offer their curriculum.

Technology is a major component for the successful operation of branch libraries. Computer and Internet training labs have been established at Bowen, Duffield, Franklin and Redford branches. Internet access is available at the majority of the branch libraries. As a proponent and advocate of literary, the Detroit Public Library continues to establish additional multi-media Family Learning Centers in branch libraries. The newest center is at the Knapp Branch.

GOALS:
1. Acquire, preserve and maintain community responsive collections of materials and information of formats for users of all ages.
2. Provide educational, informational, and recreational programs that meet the collective needs of our multi-cultural communities.   Build and strengthen community efforts to promote family oriented programming that meet these diverse needs.
3. Improve community awareness of services and programs available to support customer needs.
4. Improve community access to system-wide resources through maintenance and use of the library's online network.
5. Maintain specialized community-based services such as the Library for the Blind and Physically Handicapped, Services to Shut-ins and Retiree, and the International Language Collection.

MAJOR INITIATIVES:
- Reinstate Bookmobile services to the community.
- Provide services that meet the informational needs of the downtown community when the Rose and Robert Skillman Library Branch (formerly Downtown Branch) reopens in fiscal year 2001-02.
- Provide services that meet the informational needs of the near eastside community when the Mark Twain Branch reopens in fiscal year 2001-02.
- Provide services that support community initiatives throughout neighborhoods in the city.
- Expand public service hours in branch libraries to include additional evening hours.
- Expand access to computers and Internet services in library branches.

PLANNING FOR THE FUTURE:
- Relocate public services for users of the old Campbell Branch in Southwest Detroit.
- Provide network-printing services at all branch libraries.

LIBRARY (72)

GBG BRANCH SERVICES MEASURES AND TARGETS

Goals: Measures	1998-99 Actual	1999-00 Actual	2000-01 Projection	2001-02 Target
Develop community-responsive collections in a variety of formats:				
Number of units in Branch Library Collections	1,033,081	1,509,002	160,010	2,000,000
Provide professional reference and informational services for the library user:				
Telephone contacts	225,404	230,000	250,000	275,000
Reference questions	295,951	302,600	310,000	325,000
Improve the community's awareness about the services and programs available to improve use of all facilities:				
Branch circulation	825,421	840,000	908,000	1,000,000
Program attendance	825,421	947,000	1,000,000	1,000,000
Improve the user's capability of system-wide resources through the on-line catalog:				
Total number of on-line computer system transactions	5,429,026	6,200,000	6,500,000	6,500,000
Maintain the mobile units assigned to the special service for shut-ins and retirees:				
Number of transactions	148,980	162,000	175,000	350,000
Activity Costs	$7,454,903	$9,922,380	$9,120,835	$10,379,734

Financial Detail by Appropriation and Organization

DPL - Children's Youth Services	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
Branch Services	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT

APPROPRIATION
  ORGANIZATION

00190 - Branch Services

	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
720032 - DPL - Children's Youth Services	0	$0	0	$87,618	2	$87,738
720190 - Municipal Reference	6	$361,191	0	$0	0	$0
720201 - DPL - Asst. Director Branch Services	0	$0	2	$163,178	2	$162,886
720210 - Chaney	7	$304,795	7	$404,285	7	$404,712
720220 - Hubbard	7	$318,179	7	$380,236	7	$380,663
720230 - Redford	11	$464,518	11	$545,197	11	$545,868
720240 - Campbell	6	$308,597	6	$408,436	5	$371,342
720250 - Lincoln	7	$304,788	7	$372,689	7	$373,116
720260 - Jefferson	7	$324,978	7	$387,054	7	$387,481
720270 - Chase	7	$304,788	7	$371,447	7	$371,874
720280 - Monteith	6	$297,998	6	$379,844	6	$382,730
720290 - Franklin	7	$304,788	7	$369,178	7	$372,064
720300 - SIR/Douglass	23	$1,021,711	23	$1,103,689	23	$1,105,276
720310 - Elmwood Park	5	$302,260	5	$342,972	5	$343,339
720320 - Parkman	10	$454,047	10	$535,606	10	$536,278
720330 - Wilder	6	$311,399	6	$362,296	6	$362,724
720340 - Conely	7	$311,489	7	$367,265	7	$370,151
720350 - Chandler Park	7	$304,788	7	$372,593	7	$373,020
720360 - Bowen	8	$356,599	8	$423,455	8	$423,972
720370 - Knapp	7	$304,788	7	$368,212	7	$368,648
720380 - Edison	7	$304,788	7	$374,791	7	$377,677
720390 - Duffield	7	$304,788	7	$365,067	8	$365,494
720400 - Sherwood Forest	7	$304,788	7	$372,880	7	$373,307
720410 - Downtown	8	$350,521	8	$413,286	7	$413,788
720420 - Richard	0	$9,259	2	$191,369	5	$335,955
720430 - Mark Twain	7	$320,388	7	$425,116	7	$425,543
720440 - Gray	5	$279,915	5	$353,233	5	$354,829
720441 - Lothrop	0	$9,254	0	$9,254	0	$9,254

CITY OF DETROIT
Library
Financial Detail by Appropriation and Organization

Lothrop **Branch Services**	2000-01 Redbook		2001-02 Dept Final Request		2001-02 Mayor's Budget Rec	
	FTE	AMOUNT	FTE	AMOUNT	FTE	AMOUNT
APPROPRIATION ORGANIZATION						
00190 - Branch Services						
720441 - Lothrop	0	$9,254	0	$9,254	0	$9,254
APPROPRIATION TOTAL	**185**	**$8,545,402**	**183**	**$10,250,246**	**187**	**$10,379,734**
ACTIVITY TOTAL	**185**	**$8,545,402**	**183**	**$10,250,246**	**187**	**$10,379,734**

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriations - Summary Objects

	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	
AC1072 - Branch Services				
A72000 - Library				
SALWAGESL - Salary & Wages	5,573,815	5,906,449	5,986,237	
EMPBENESL - Employee Benefi	1,802,964	1,862,982	1,912,553	
PROFSVCSL - Professional/Con	372,403	548,065	548,065	
OPERSUPSL - Operating Suppli	122,229	15,600	15,600	
OPERSVCSL - Operating Servic	628,656	1,032,699	1,032,819	
CAPEQUPSL - Capital Equipmel	45,335	884,451	884,460	
A72000 - Library	*8,545,402*	*10,250,246*	*10,379,734*	
AC1072 - Branch Services	**8,545,402**	**10,250,246**	**10,379,734**	
Grand Total	**8,545,402**	**10,250,246**	**10,379,734**	

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A72000 - Library					
00987 - Library Capital Improvements					
461100 - Earnings On Investmer	33,277	0	0	0	0
522100 - Sale Of Bonds	1,466,721	1,750,000	1,750,000	1,750,000	0
00987 - Library Capital Improvements	*1,499,998*	*1,750,000*	*1,750,000*	*1,750,000*	*0*
00189 - Main Library					
401100 - Current Year Property °	16,479,133	23,601,553	0	0	(23,601,553)
401200 - Current Drain District T	0	55,000	0	0	(55,000)
402100 - Prior Years Real Prope	1,345,552	1,112,055	0	0	(1,112,055)
402200 - Prior Years Pers Prope	19,047	0	0	0	0
407195 - Industrial Facilities Tax	193,322	1,420,601	0	0	(1,420,601)
407205 - Commercial Facilities T	55	0	0	0	0
407210 - Neigh Enterprise Zone	0	18,595	0	0	(18,595)
408110 - Int-Current Real Prop T	63,156	51,217	0	0	(51,217)
408120 - Int-Current Personal Pr	10,889	4,000	0	0	(4,000)
408130 - Int-Prior Years Real Pro	254,546	227,305	0	0	(227,305)
408140 - Int-Prior Years Pers Pro	3,174	8,900	0	0	(8,900)
408180 - Property Tax Penalty	450,054	384,260	0	0	(384,260)
422140 - State Sales Tax-Inven I	1,981,950	0	0	0	0
422141 - State Sales Tax - SRS	0	380,000	0	0	(380,000)
422142 - State Sales Tax - SRS	0	1,520,000	0	0	(1,520,000)
422200 - Other Shared Taxes	0	64,000	0	0	(64,000)
432180 - Grants-Community Pro	1,027,973	1,018,968	0	0	(1,018,968)
432330 - Grants-Other	1,404,117	0	0	0	0
434130 - Cultural Reimbursemer	5,452,362	5,871,600	0	0	(5,871,600)
447370 - Sale-Mfrd & Reproduce	23,320	120,670	0	0	(120,670)
448100 - Library Fees	74,251	18,000	0	0	(18,000)
448115 - Other Fees	132,049	287,341	0	0	(287,341)
455105 - Court Fines	2,549,553	1,300,000	0	0	(1,300,000)
461100 - Earnings On Investmer	600,000	206,707	0	0	(206,707)
462100 - Rental-Public Bldgs & S	13,747	9,005	0	0	(9,005)
471125 - Library Fines	65,238	307,819	0	0	(307,819)
472125 - Record Rentals	2,456	3,000	0	0	(3,000)
472160 - Gifts	689	0	0	0	0
472210 - Compensation For Othe	8,912	20,000	0	0	(20,000)
474100 - Miscellaneous Receipts	(340,301)	4,500	0	0	(4,500)
524100 - Interagy Recpts-Comm	142,697	154,948	0	0	(154,948)
00189 - Main Library	*31,957,941*	*38,170,044*	*0*	*0*	*(38,170,044)*
05325 - Detroit Associated Libraries Grant					

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A72000 - Library					
05325 - Detroit Associated Libraries Grant					
432330 - Grants-Other	0	580,187	0	524,048	(56,139)
05325 - Detroit Associated Libraries G	*0*	*580,187*	*0*	*524,048*	*(56,139)*
10454 - DPL - Administrative Management					
401100 - Current Year Property	0	0	24,545,615	25,683,414	25,683,414
401200 - Current Drain District T	0	0	55,000	55,000	55,000
402100 - Prior Years Real Prope	0	0	1,112,055	1,112,055	1,112,055
407195 - Industrial Facilities Tax	0	0	1,420,601	1,483,510	1,483,510
407210 - Neigh Enterprise Zone	0	0	18,595	63,719	63,719
408110 - Int-Current Real Prop T	0	0	51,217	51,217	51,217
408120 - Int-Current Personal Pr	0	0	4,000	4,000	4,000
408130 - Int-Prior Years Real Pro	0	0	227,305	227,305	227,305
408140 - Int-Prior Years Pers Pro	0	0	8,900	8,900	8,900
408180 - Property Tax Penalty	0	0	384,260	384,260	384,260
422141 - State Sales Tax - SRS	0	0	380,000	380,000	380,000
422142 - State Sales Tax - SRS	0	0	1,520,000	1,520,000	1,520,000
422191 - Wagering Tax-State-Ca	0	0	0	64,000	64,000
422200 - Other Shared Taxes	0	0	64,000	0	0
432180 - Grants-Community Pro	0	0	1,018,968	1,018,968	1,018,968
432330 - Grants-Other	0	0	580,187	0	0
434130 - Cultural Reimbursemer	0	0	5,871,600	5,871,600	5,871,600
447370 - Sale-Mfrd & Reproduce	0	0	120,670	120,670	120,670
448100 - Library Fees	0	0	154,069	154,069	154,069
448115 - Other Fees	0	0	287,341	287,341	287,341
455105 - Court Fines	0	0	1,300,000	1,300,000	1,300,000
461100 - Earnings On Investmer	0	0	1,500,000	1,500,000	1,500,000
462100 - Rental-Public Bldgs & S	0	0	9,005	9,005	9,005
471125 - Library Fines	0	0	307,819	307,819	307,819
472125 - Record Rentals	0	0	3,000	3,000	3,000
472160 - Gifts	0	0	500,000	0	0
472210 - Compensation For Othe	0	0	20,000	20,000	20,000
474100 - Miscellaneous Receipts	0	0	4,500	4,500	4,500
524100 - Interagy Recpts-Comm	0	0	158,047	157,870	157,870
10454 - DPL - Administrative Manager	*0*	*0*	*41,626,754*	*41,792,222*	*41,792,222*
00190 - Branch Services					
407195 - Industrial Facilities Tax	615,898	0	0	0	0
407205 - Commercial Facilities T	177	0	0	0	0

CITY OF DETROIT
Budget Development for FY 2001 - 2002
Appropriation Summary - Revenues

	1999-00 Actuals	2000-01 Redbook	2001-02 Dept Final Request	2001-02 Mayor's Budget Rec	Variance
A72000 - Library					
00190 - Branch Services					
461100 - Earnings On Investmer	264,967	0	0	0	0
00190 - Branch Services	*881,042*	*0*	*0*	*0*	*0*
A72000 - Library	**34,338,981**	**40,500,231**	**43,376,754**	**44,066,270**	**3,566,039**
Grand Total	**34,338,981**	**40,500,231**	**43,376,754**	**44,066,270**	**3,566,039**

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	MAYORS FY 2001 2002 FTE
00189 - Main Library			
720001 - Library Administrative Services			
Library Director	1	0	0
Library Deputy Director	1	0	0
Library Assoc Dir Admin Srvcs	1	0	0
Lib Assoc Dir Fin Bus Oper	1	0	0
Library Executive Sec III	1	0	0
Library Admin Projects Spec	1	0	0
Library Assoc Dir of Pub Svcs	1	0	0
Library Executive Secretary II	1	0	0
Total Library Administrative Services	**8**	**0**	**0**
720010 - Public Services			
Library Assistant Director	3	0	0
Library Sr. Clerk	6	0	0
Library Coordinator GD I	1	0	0
Library Branch Srves Spec	1	0	0
Total Public Services	**11**	**0**	**0**
720020 - Asst. Dir. Main Library			
Library Assistant Director	0	0	1
Total Asst. Dir. Main Library	**0**	**0**	**1**
720030 - Children's Library			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	4	4	4
Library Clerk	2	2	2
Library Clerical Asst - PT	3	3	3
Total Children's Library	**11**	**11**	**11**
720031 - Children's/Youth Services			
Library Clerical Asst - PT	1	0	0
Library Coordinator GD I	1	0	0
Total Children's/Youth Services	**2**	**0**	**0**

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
00189 - Main Library			
720032 - DPL - Children's Youth Services			
Library Coordinator GD I	0	1	0
Library Clerical Asst - PT	0	1	0
Total DPL - Children's Youth Services	**0**	**2**	**0**
720040 - TIP Database & Subscriptions			
Library Coordinator GD I	1	1	1
Librarian III	5	5	4
Librarian II	5	5	5
Library Sr. Clerk	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	1	1	1
Total TIP Database & Subscriptions	**14**	**14**	**13**
720050 - Sociology & Economics			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	4	4	4
Library Sr. Clerk	1	1	1
Library Clerk	2	2	2
Library Clerical Asst - PT	4	4	4
Total Sociology & Economics	**13**	**13**	**13**
720060 - Philosophy, Religion & Education			
Library Dept Manager	1	1	1
Librarian III	2	2	2
Librarian II	4	4	4
Library Clerk	3	3	3
Library Clerical Asst - PT	3	3	3
Total Philosophy, Religion & Education	**13**	**13**	**13**
720070 - Business & Finance			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	3	3	3

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
00189 - Main Library			
720070 - Business & Finance			
Library Clerk	2	2	2
Library Clerical Asst - PT	3	3	3
Total Business & Finance	**10**	**10**	**10**
720090 - Art & Literature			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	4	4	3
Library Clerk	2	2	2
Library Clerical Asst - PT	4	4	4
Total Art & Literature	**12**	**12**	**11**
720100 - Music & Performing Arts			
Library Coordinator GD I	1	1	1
Librarian III	1	1	1
Librarian II	3	3	3
Library Hackley Collect Spec	1	1	1
Library Clerk	2	2	2
Library Clerical Asst - PT	3	3	3
Total Music & Performing Arts	**11**	**11**	**11**
720110 - Technology & Science			
Library Dept Manager	1	1	1
Librarian III	2	2	2
Librarian II	6	6	6
Library Clerk	3	3	3
Library Clerical Asst - PT	5	5	5
Total Technology & Science	**17**	**17**	**17**
720120 - National Automotive History Collec			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	2	2	2
Library Sr. Clerk	1	1	1

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
00189 - Main Library			
720120 - National Automotive History Collec			
Library Clerical Asst - PT	1	1	1
Total National Automotive History Collection	**6**	**6**	**6**
720130 - Inter Library Loan			
Library Clerk	1	1	1
Library Clerical Asst - PT	3	3	3
Total Inter Library Loan	**4**	**4**	**4**
720140 - General Information Dept			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	13	13	13
Library Clerk	3	3	3
Library Clerical Asst - PT	2	2	2
Total General Information Dept	**20**	**20**	**20**
720150 - History & Travel			
Library Dept Manager	1	1	1
Librarian III	2	2	2
Librarian II	1	1	1
Library Clerk	2	2	2
Library Clerical Asst - PT	2	2	2
Total History & Travel	**8**	**8**	**8**
720160 - Burton Historical Collection			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	3	3	3
Library Sr. Clerk	2	2	2
Library Clerical Asst - PT	3	3	3
Total Burton Historical Collection	**10**	**10**	**10**
720170 - Circulation			
Library Clerk	5	0	0
Library Head Clerk	1	0	0

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
00189 - Main Library			
720170 - Circulation			
Library Clerical Asst - PT	2	0	0
Library Sr. Clerk	1	0	0
Lib Sr Data Proc Equip Oper	1	0	0
Library Data Proc Equip Op	1	0	0
Total Circulation	**11**	**0**	**0**
720180 - Film Department			
Library Clerical Asst - PT	4	4	0
Library Clerk	5	5	0
Library Sr. Clerk	1	1	0
Library Dept Manager	1	1	0
Total Film Department	**11**	**11**	**0**
720191 - DPL - Municipal Reference Library			
Library Dept Manager	0	1	1
Librarian III	0	1	1
Librarian II	0	1	1
Library Clerk	0	2	2
Library Clerical Asst - PT	0	1	1
Total DPL - Municipal Reference Library	**0**	**6**	**6**
720450 - Marketing			
Library Media Relations Spec	1	0	0
Library Clerk	1	0	0
Library Marketing Project Pl	1	0	0
Library Publication Specialist	1	0	0
Library Clerical Asst - PT	1	0	0
Library Sr. Clerk	2	0	0
Total Marketing	**7**	**0**	**0**
720470 - Government Documents			
Library Dept Manager	1	1	1
Library Sr. Clerk	1	1	1

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
00189 - Main Library			
720470 - Government Documents			
Library Clerical Asst - PT	1	1	1
Total Government Documents	**3**	**3**	**3**
720480 - Bibliographic Division			
Library Copy Catalog Clerk	1	0	0
Library Clerical Asst - PT	1	0	0
Library Head Clerk	1	0	0
Library Sr Copy Catalog Clerk	6	0	0
Library Sr. Clerk	4	0	0
Library Coordinator GD I	1	0	0
Librarian III	3	0	0
Librarian II	4	0	0
Total Bibliographic Division	**21**	**0**	**0**
720490 - Print Shop			
Library Offset Printer	1	0	0
Library Clerical Asst - PT	1	0	0
Library Duplicating Devices Op	2	0	0
Library Graphic Designer	1	0	0
Library Print Shop Sprv	1	0	0
Total Print Shop	**6**	**0**	**0**
720500 - Technical Processing			
Library Principal Clerk	1	0	0
Library Clerk	7	0	0
Library Sr. Clerk	2	0	0
Library Clerical Asst - PT	5	0	0
Total Technical Processing	**15**	**0**	**0**
720520 - Database Management			
Library Sr Copy Catalog Clerk	2	0	0
Librarian III	1	0	0
Library Dept Manager	1	0	0
Librarian II	1	0	0

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
00189 - Main Library			
720520 - Database Management			
Library Clerical Asst - PT	2	0	0
Total Database Management	**7**	**0**	**0**
720530 - Library Information Systems			
Library -PC/Network Maint Tech	1	0	0
Library Dept Manager	1	0	0
Library Network Admin	1	0	0
Librarian II	5	0	0
Library Info Sys Tech Liaison	1	0	0
Library Sr. Clerk	1	0	0
Library -PC/Network Maint Sprv	1	0	0
Library Assistant Director	1	0	0
Librarian III	1	0	0
Library Clerical Asst - PT	3	0	0
Total Library Information Systems	**16**	**0**	**0**
720540 - Library Human Resources			
Library Principal Clerk	1	0	0
Library Staff Dev Spec	1	0	0
Library Human Resources Mgr	1	0	0
Library Assistant Director	1	0	0
Library Sr. P&P Clerk Exempted	4	0	0
Total Library Human Resources	**8**	**0**	**0**
720570 - Finance and Business Operations			
Library Clerk	1	0	0
Library Asst Purchases Agent	1	0	0
Library Purchases Agent	1	0	0
Library Storekeeper	1	0	0
Library Research & Grants	1	0	0
Library Sr Voucher Audit Clerk	1	0	0
Library Sr. Clerk	4	0	0
Library Senior Accountant	1	0	0

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
00189 - Main Library			
720570 - Finance and Business Operations			
Library Head Accountant	1	0	0
Library Clerical Asst - PT	1	0	0
Total Finance and Business Operations	**13**	**0**	**0**
720620 - Superintendent of Facilities			
Library Electrician	2	0	0
Lib-Refrig Equip Oper Trainee	1	0	0
Library Bldg Trades Worker	1	0	0
Library Refrig Equip Op 1st Cl	3	0	0
Library Finish Carpenter	3	0	0
Library Master Plumber	1	0	0
Library Sup Bldg Mech Maint	1	0	0
Library Branch Janitor	1	0	0
Library Finish Painter	3	0	0
Library Park Maint Forman	1	0	0
Library Park Maint Worker	1	0	0
Library HVAC Technician	1	0	0
Library Chief Refrigeration	1	0	0
Library Facilities Manager	1	0	0
Library Facilities Sprv	1	0	0
Library Sr. Clerk	1	0	0
Library Capital Projects Admin	1	0	0
Bldg Trades Worker-Gen	2	0	0
Total Superintendent of Facilities	**26**	**0**	**0**
720650 - Security			
Library Sec Maint Ship Mgr	1	1	1
Asst Sec Maint Ship Mgr - Lib	1	1	1
Library Sup Bldg Attend Gr I	1	1	1
Library Social Attendent	1	1	1
Library - Security Guard	11	11	11
Total Security	**15**	**15**	**15**

Library

Appropriation
  Organization
    Classification
	REDBOOK FY
	2000 2001 FTE
		DEPT REQUEST
		FY 2001 2002 FTE
			A720000
			MAYORS FY
			2001 2002

00189 - Main Library			
720660 - Shipping			
Library Principal Clerk	1	0	0
Library Clerk	2	0	0
Library Shipping Room Asst	1	0	0
Library Delivery Driver	2	0	0
Library Clerical Asst - PT	1	0	0
Total Shipping	**7**	**0**	**0**
Total Main Library	**336**	**186**	**172**
00190 - Branch Services			
720032 - DPL - Children's Youth Services			
Library Coordinator GD I	0	0	1
Library Clerical Asst - PT	0	0	1
Total DPL - Children's Youth Services	**0**	**0**	**2**
720190 - Municipal Reference			
Library Clerical Asst - PT	1	0	0
Library Dept Manager	1	0	0
Librarian II	1	0	0
Library Clerk	2	0	0
Librarian III	1	0	0
Total Municipal Reference	**6**	**0**	**0**
720201 - DPL - Asst. Director Branch Service			
Library Assistant Director	0	1	1
Library Branch Srves Spec	0	1	1
Total DPL - Asst. Director Branch Services	**0**	**2**	**2**
720210 - Chaney			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1

Library

Appropriation
  Organization
    Classification
	REDBOOK FY
	2000 2001 FTE
		DEPT REQUEST
		FY 2001 2002 FTE
			A720000
			MAYORS FY
			2001 2002

00190 - Branch Services			
720210 - Chaney			
Library Clerical Asst - PT	2	2	2
Total Chaney	**7**	**7**	**7**
720220 - Hubbard			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Hubbard	**7**	**7**	**7**
720230 - Redford			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	3	3	3
Library Clerk	1	1	1
Library Branch Janitor	2	2	2
Library Clerical Asst - PT	3	3	3
Total Redford	**11**	**11**	**11**
720240 - Campbell			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	1	1	1
Library Branch Janitor	1	1	0
Total Campbell	**6**	**6**	**5**
720250 - Lincoln			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1

Library

Appropriation
  Organization
    Classification
	REDBOOK FY
	2000 2001 FTE
		DEPT REQUEST
		FY 2001 2002 FTE
			A720000
			MAYORS FY
			2001 2002

00190 - Branch Services			
720250 - Lincoln			
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Lincoln	**7**	**7**	**7**
720260 - Jefferson			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Jefferson	**7**	**7**	**7**
720270 - Chase			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Chase	**7**	**7**	**7**
720280 - Monteith			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	1	1	1
Total Monteith	**6**	**6**	**6**
720290 - Franklin			
Library Dept Manager	1	1	1

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
00190 - Branch Services			
720290 - Franklin			
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Franklin	**7**	**7**	**7**
720300 - SIR/Douglass			
Library Coordinator GD I	1	1	1
Librarian III	2	2	2
Librarian II	9	9	9
Library Sr. Clerk	1	1	1
Library Clerk	2	2	2
Library Branch Janitor	2	2	2
Library Bookmobile Operator	3	3	3
Library Clerical Asst - PT	3	3	3
Total SIR/Douglass	**23**	**23**	**23**
720310 - Elmwood Park			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	1	1	1
Total Elmwood Park	**5**	**5**	**5**
720320 - Parkman			
Library Coordinator GD I	1	1	1
Librarian III	1	1	1
Librarian II	2	2	2
Library Clerk	2	2	2
Library Boiler Operator Low	2	2	2

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Library

Appropriation
  Organization
    Classification
	REDBOOK FY
	2000 2001 FTE
		DEPT REQUEST
		FY 2001 2002 FTE
			A720000
			MAYORS FY
			2001 2002

00190 - Branch Services			
720320 - Parkman			
Library Clerical Asst - PT	2	2	2
Total Parkman	**10**	**10**	**10**
720330 - Wilder			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	1	1	1
Total Wilder	**6**	**6**	**6**
720340 - Conely			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Conely	**7**	**7**	**7**
720350 - Chandler Park			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Chandler Park	**7**	**7**	**7**
720360 - Bowen			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	2	2	2

CITY OF DETROIT
MAYOR'S 2001/2002 RECOMMENDED BUDGET

Library

Appropriation
  Organization
    Classification
	REDBOOK FY
	2000 2001 FTE
		DEPT REQUEST
		FY 2001 2002 FTE
			A720000
			MAYORS FY
			2001 2002

00190 - Branch Services			
720360 - Bowen			
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Bowen	**8**	**8**	**8**
720370 - Knapp			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Knapp	**7**	**7**	**7**
720380 - Edison			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Edison	**7**	**7**	**7**
720390 - Duffield			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Lib - Info Sys Cust Supp Asst	0	0	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Duffield	**7**	**7**	**8**

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
00190 - Branch Services			
720400 - Sherwood Forest			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Total Sherwood Forest	**7**	**7**	**7**
720410 - Downtown			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1
Library Clerical Asst - PT	2	2	2
Library Sr. Clerk	1	1	0
Total Downtown	**8**	**8**	**7**
720420 - Richard			
Library Dept Manager	0	1	1
Librarian III	0	0	1
Librarian II	0	0	1
Library Sr. Clerk	0	1	1
Library Branch Janitor	0	0	1
Total Richard	**0**	**2**	**5**
720430 - Mark Twain			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Branch Janitor	1	1	1

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Library

Appropriation
  Organization
    Classification
	REDBOOK FY
	2000 2001 FTE
		DEPT REQUEST
		FY 2001 2002 FTE
			A720000
			MAYORS FY
			2001 2002

00190 - Branch Services			
720430 - Mark Twain			
Library Clerical Asst - PT	2	2	2
Total Mark Twain	**7**	**7**	**7**
720440 - Gray			
Library Dept Manager	1	1	1
Librarian III	1	1	1
Librarian II	1	1	1
Library Clerk	1	1	1
Library Clerical Asst - PT	1	1	1
Total Gray	**5**	**5**	**5**
Total Branch Services	**185**	**183**	**187**
05325 - Detroit Associated Libraries Grant			
720610 - Detroit Associated Libraries Grant			
Library Assistant Director	1	1	1
Library Dept Manager	1	1	1
Librarian III	5	5	5
Librarian II	1	1	1
Library Clerk	2	2	2
Total Detroit Associated Libraries Grant	**10**	**10**	**10**
Total Detroit Associated Libraries Grant	**10**	**10**	**10**
10454 - DPL - Administrative Management			
720002 - DPL - Administrative Operations			
Library Director	0	1	1
Library Deputy Director	0	1	1
Library Admin Projects Spec	0	1	1
Library Executive Sec III	0	1	1
Library Executive Secretary II	0	1	1
Total DPL - Administrative Operations	**0**	**5**	**5**
Total DPL - Administrative Management	**0**	**5**	**5**

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Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
10455 - DPL - Human Resources/Personnel			
720541 - DPL - Library Human Resources			
Library Assistant Director	0	1	1
Library Human Resources Mgr	0	1	1
Library Staff Dev Spec	0	1	1
Library Principal Clerk	0	1	1
Library Sr. P&P Clerk Exempted	0	4	4
Total DPL - Library Human Resources	**0**	**8**	**8**
Total DPL - Human Resources/Personnel	**0**	**8**	**8**
10456 - DPL - Finance and Business Operatio			
720571 - DPL - Assc. Director - Finance & Bu			
Lib Assoc Dir Fin Bus Oper	0	1	1
Library Research & Grants	0	1	1
Library Purchases Agent	0	1	1
Library Asst Purchases Agent	0	1	1
Library Head Accountant	0	1	1
Library Senior Accountant	0	1	1
Library Sr Voucher Audit Clerk	0	1	1
Library Sr. Clerk	0	4	4
Library Clerk	0	1	1
Library Storekeeper	0	1	1
Library Clerical Asst - PT	0	1	1
Total DPL - Assc. Director - Finance & Busine	**0**	**14**	**14**
Total DPL - Finance and Business Operations	**0**	**14**	**14**
10457 - DPL - Public Service Operations			
720011 - DPL - Assc. Director - Public Servic			
Library Assoc Dir of Pub Svcs	0	1	1
Library Coordinator GD I	0	1	1
Library Executive Secretary I	0	0	5
Library Sr. Clerk	0	6	1
Library Assistant Director	0	1	0
Total DPL - Assc. Director - Public Services	**0**	**9**	**8**

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
10457 - DPL - Public Service Operations			
720491 - DPL - Print Shop			
Library Print Shop Sprv	0	1	1
Library Offset Printer	0	1	1
Library Duplicating Devices Op	0	2	2
Library Graphic Designer	0	1	1
Library Clerical Asst - PT	0	1	1
Total DPL - Print Shop	**0**	**6**	**6**
Total DPL - Public Service Operations	**0**	**15**	**14**
10458 - DPL - Marketing Services			
720451 - DPL - Marketing Operations			
Library Marketing Project Pl	0	1	1
Library Media Relations Spec	0	1	1
Library Publication Specialist	0	1	1
Library Executive Secretary I	0	0	1
Library Sr. Clerk	0	2	1
Library Clerk	0	1	1
Library Clerical Asst - PT	0	1	1
Total DPL - Marketing Operations	**0**	**7**	**7**
Total DPL - Marketing Services	**0**	**7**	**7**
10459 - DPL - Technical Service Operations			
720171 - DPL - Circulation			
Library Data Proc Equip Op	0	1	1
Library Head Clerk	0	1	1
Library Sr. Clerk	0	1	2
Library Clerk	0	5	10
Library Clerical Asst - PT	0	2	6
Lib Sr Data Proc Equip Oper	0	1	0
Total DPL - Circulation	**0**	**11**	**20**
720461 - DPL - Asst. Director - Tech Service			
Library Assistant Director	0	1	1
Total DPL - Asst. Director - Tech Service Ope	**0**	**1**	**1**

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Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
10459 - DPL - Technical Service Operations			
720481 - DPL - Bibliographic			
Library Coordinator GD I	0	1	1
Librarian III	0	3	3
Librarian II	0	4	4
Library Head Clerk	0	1	1
Library Sr. Clerk	0	4	4
Library Sr Copy Catalog Clerk	0	6	6
Library Copy Catalog Clerk	0	1	1
Library Clerical Asst - PT	0	1	1
Total DPL - Bibliographic	**0**	**21**	**21**
720501 - DPL - Technical Processing Service			
Library Principal Clerk	0	1	1
Library Sr. Clerk	0	2	2
Library Clerk	0	7	7
Library Clerical Asst - PT	0	5	5
Total DPL - Technical Processing Services	**0**	**15**	**15**
720521 - DPL - Database Management Servi			
Library Dept Manager	0	1	1
Librarian III	0	1	1
Librarian II	0	1	1
Library Sr Copy Catalog Clerk	0	2	2
Library Clerical Asst - PT	0	2	2
Total DPL - Database Management Services	**0**	**7**	**7**
Total DPL - Technical Service Operations	**0**	**55**	**64**
10460 - DPL - Facilities Maintenance Operatio			
720621 - DPL - Facilities Maintenance			
Library Sup Bldg Mech Maint	0	1	1
Library Capital Projects Admin	0	1	1
Library Facilities Manager	0	1	1
Library Facilities Sprv	0	1	1
Library Executive Secretary I	0	0	1

Library

Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
10460 - DPL - Facilities Maintenance Operatio			
720621 - DPL - Facilities Maintenance			
Library Branch Janitor	0	1	1
Library Park Maint Forman	0	1	1
Library Finish Carpenter	0	3	3
Library Finish Painter	0	3	3
Library Master Plumber	0	1	1
Library HVAC Technician	0	1	1
Library Electrician	0	2	2
Library Chief Refrigeration	0	1	1
Library Refrig Equip Op 1st Cl	0	3	3
Lib-Refrig Equip Oper Trainee	0	1	1
Library Park Maint Worker	0	1	1
Library Bldg Trades Worker	0	1	1
Bldg Trades Worker-Gen	0	2	2
Library Sr. Clerk	0	1	0
Total DPL - Facilities Maintenance	**0**	**26**	**26**
720661 - DPL - Shipping Services			
Library Principal Clerk	0	1	1
Library Shipping Room Asst	0	1	1
Library Delivery Driver	0	2	2
Library Clerk	0	2	2
Library Clerical Asst - PT	0	1	1
Total DPL - Shipping Services	**0**	**7**	**7**
Total DPL - Facilities Maintenance Operations	**0**	**33**	**33**
10461 - DPL - Information System Operations			
720531 - DPL - Assc. Director - Information S			
Library Assoc Dir Admin Srvcs	0	0	1
Library Assistant Director	0	2	1
Library Dept Manager	0	1	1
Library Network Admin	0	1	1
Librarian III	0	1	1

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Appropriation Organization Classification	REDBOOK FY 2000 2001 FTE	DEPT REQUEST FY 2001 2002 FTE	A720000 MAYORS FY 2001 2002
10461 - DPL - Information System Operations			
720531 - DPL - Assc. Director - Information S			
Librarian II	0	5	5
Library -PC/Network Maint Sprv	0	1	1
Library -PC/Network Maint Tech	0	1	1
Library Info Sys Tech Liaison	0	1	1
Library Sr. Clerk	0	1	1
Library Clerical Asst - PT	0	3	3
Total DPL - Assc. Director - Information Syste	**0**	**17**	**17**
Total DPL - Information System Operations	**0**	**17**	**17**
Agency Total	**531**	**533**	**531**